

**LOUISIANA STATE POLICE
VIDEO GAMING DIVISION
REVENUE REPORT**

FEBRUARY 2004

TYPE	VGD'S	LOCATIONS	NET DEV REVENUE	FRANCHISE FEES	LAST MONTH'S NDR	SAME MONTH PRIOR YEAR	LAST MONTH THIS MONTH	LAST YEAR THIS YEAR
BARS	4,495	1,527	\$12,195,494	\$3,170,847	\$11,761,419	\$12,109,818	3.7%	0.7%
RESTAURANTS	3,247	1,114	\$8,953,686	\$2,327,972	\$8,516,023	\$9,325,960	5.1%	-4.0%
HOTELS	135	25	\$339,977	\$88,394	\$331,334	\$425,007	2.6%	-20.0%
RACETRACKS OTBS	863	10	\$1,934,031	\$435,158	\$1,832,522	\$1,273,316	5.5%	51.9%
TRUCKSTOPS	5,445	141	\$28,077,025	\$9,125,040	\$25,470,377	\$27,029,130	10.2%	3.9%
TOTALS	14,185	2,817	\$51,500,213	\$15,147,411	\$47,911,675	\$50,163,231	7.5%	2.7%

2003/2004 YEAR TO DATE

TYPE	VGD'S	LOCATIONS	NET DEV REVENUE	FRANCHISE FEES	NDR YTD PRIOR YEAR	LAST YEAR THIS YEAR
BARS	4,495	1,527	\$92,949,913	\$24,167,129	\$93,330,829	-0.4%
RESTAURANTS	3,247	1,114	\$68,066,598	\$17,697,421	\$69,682,596	-2.3%
HOTELS	135	25	\$2,655,085	\$690,326	\$3,270,395	-18.8%
RACETRACKS OTBS	863	10	\$12,671,237	\$2,851,035	\$9,928,157	27.6%
TRUCKSTOPS	5,445	141	\$198,925,909	\$64,650,971	\$188,513,630	5.5%
TOTALS	14,185	2,817	\$375,268,742	\$110,056,882	\$364,725,607	2.9%